500

CERTIFICATE

To the Clerk of Lyon County, State of Kansas We, the undersigned officers of

Recreation Commission #1

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk. . 500 mill

Table of Contents	Page	<u>2020</u>	
for the Adopted Budget:	No.	Adopted Budget of	
Statement of Cond. Lease-		Expenditures for the	
Purchase/Cert. of	2	Proposed Budget Year	
General	3	13,500	
			0,50
TOTAL		13,500	11,272
Budget Summary	4	LYON CO: 22,545,664	•

Commission Members

Permanent **Recreation Commission Address**

Sponsoring USD/City Address

Recreation Commission #1	Lyon County					
203 Center	430 Commercial					
Olpe, KS 66865	Emporia, KS 66801	_				
Provide point of contact: Stever Wecker POC phone number: 620-475-3362	Other County: 0					

CPA Summary

			-	/	_	 _	 	 	 	 	-	 O,	ŧ.
Profe Due	for the Year of	2020			:								
On Boots Dive	for the Year of	2019										0	Ses
cate of Participation	@ Beg of FY:	Intract Contract Rate of Financed Jan 1 Ja										0	are not lease-nurch
rchase and Certifi	I ofal Amount	Financed (Beg Princ)									:		have do not list, such transactions are not lease-nurchases
Lease-Pu	Ending Date	of Contract											do not list
ditiona	Int	Rate %											
ent of Con	Term	Contract (Months)											intont to
Statem		Contract Date		3									ation or mith my
		Items	NONE									Total	The state of the s

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Recreation Commission #1

FUND PAGE

2020

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2018	2019	2020
Unencumbered Cash Balance	3,411	973	1,973
Receipts:			
Ad Valorem Taxes	13,015	14,000	14,000
		<u>-</u>	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	13,015	14,000	14,000
Resources Available	16,426	14,973	15,973
Expenditures:		l	
Capital Improvements			4 200
Commodities	8,803	3,600	
Personnel	2,095	3,900	3,500
Maintenance	3,514	2,500	
Repairs	1,041	3,000	1,500
	85		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	15,453	13,000	
Unencumbered Cash Balance	973	1,973	

CPA Summary		
•		

Dollar amount to be raised by 0.5 mill: _____

2020

NOTICE OF BUDGET HEARING

The governing body of

Recreation Commission #1

will meet on August 6, 2019 at 7:00 PM at Olpe City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Olpe City Hall and will be available at this meeting.

SUPPORTING COUNTIES

Lyon County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2018	Current Year Estimated 2019	Proposed Budget Year 2020
General	15,453	13,000	13,500
Totals	15,453	13,000	13,500

Lease Purchases:	2017	<u>2018</u>	<u>2019</u>
January 1,	0	0	0

Steve Wecker	
Recreation Commission Secretary	

Page No.

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CONSOLIDATED METHOD FUND PAGE

County Name

Lyon County

Special District Name

Recreation District #1

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2018	Estimate 2019	
Unencumbered Cash Balance, Jan. 1	2,346	3,077	2,022
Ad Valorem Tax	14,898	10,337	XXXXXXXXXXXXXXXXXX
Delinquent Tax	162	108	0
Motor Vehicle Tax	1,072	1,437	987
Recreational Vehicle Tax	17	25	17_
16/20M Vehicle Tax	34	38	116
LAVTR			
Slider	15.各个17年19日		The contract of the
In Lieu of Taxes	ATA SIMERON M		
ABOUT STATES OF THE PROPERTY OF THE PARTY OF			a galacter of the state of
Interest on Idle Funds	0	0	0
Total Receipts	16,184	11,945	1,120
Resources Available:	18,530	15,022	3,142
Expenditures:			
Appropriations	15,453	13,000	13,500
· 图像性的 医骨状 引起 图象 的 的 皮肤 的 对象 对	0	0	
[6][[[]][[]][[][[]][[]][[][[]][[]][[][[]	0	0	0
Total Expenditures	15,453	13,000	13,500
Unencumbered Cash Balance, Dec 31	3,077	2,022	xxxxxxxxxxxxxxxx
	Non-Approp	oriated Balance	593
Total Expendit	ures and Non-Approp	oriated Balance	14,093
·	33	Tax Required	
Delinquency	Computation % Rate	0.03	329
•	Amount of 2019 A		11,280

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 18th day of July 2019, with no subsequent publications being made.

Lettre Shank

Subscribed and sworn to by me this 19th day of July 2019.

LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Notary Public

Printer Fee: \$62.04

Date Paid:

EXHIBIT A

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The proposed budget year	SUPPORTING Lyon County (I BUDGET SUMMARY expenditure amount is the	omi county) OF EXPENDITURE	S no limit for the
propinal budget year,	Prior Year Actual 2018	Comput Year Estembed 2019	Proposed Budget Year 2020
General	15,453	13,000	<u> </u>
Tetals	15,453	13,000	i i
Louis Preshaute: January I,	2917 0	2018	2019 0
	nission Secretary		